Question 1

For which objects can you enter statistical key figures? Note: There are 3 correct answers to this question.

Options:

A- Cost centers

B- Internal orders

C- Functional areas

D- Cost elements

E- Profit centers

Answer:

A, B, E

Question 2

What are some of the characteristics of planning for internal orders? Note: There are 2 correct answers to this question.

Options:

A- You can plan multiple versions.

B- You can enter costs and revenues.

C- You can define tolerance limits for plan overspend.

D- Availability control can check against plan values.

Answer:

A, B

Question 3

Question Type: MultipleChoice

You want to create cost centers for your company. What is the prerequisite to build an organizational structure for overhead cost controlling?

A- Person responsible

B- Profit center

C- Standard hierarchy top node

D- Cost center categories

Answer:

C

Question 4

Question Type: MultipleChoice

You use a production order with Product Cost by Period and you entered a results analysis key and variance key. How does the system calculate variances in Product Cost by Period?

Options:

A- Variances = Target costs - Delivery value

B- Variances = Target costs - Delivery value - WIP

C- Variances = Actual costs - Delivery value - WIP

D- Variances = Actual costs - Delivery value

Answer:

C

Question 5

Question Type: **MultipleChoice**

In a standard system delivery, how many free characteristics can be added to an operating concern?

Options:

A- 0-70

B- 101-150

C- 71-100

D- Over 150

Answer:

A

Question 6

Question Type: MultipleChoice

What do you need to setup in order to bring the values incoming sales orders into account-based Profitability Analysis?

Options:

A- A new standard G/L ledger with exclusive usage for 'Prediction'

B- An extension ledger of type 'S: Line items with technical numbers / deletion possible'

C- A multi-valuation ledger

D- An extension ledger of type 'P: Line items with technical numbers / no deletion possible'

Answer:

B

Question 7

Which of the following steps are part of the procedure to update the standard price of the material? Note: There are 2 correct answers to this question.

Options:

A- Release the cost estimate.

B- Archive the cost estimates.

C- Mark the cost estimate.

D- Split the costs.

Answer:

A, C

Question 8

What can you do with statistical internal orders?

A- Apply overhead rates to the internal order.

B- Settle costs to a cost center.

C- Simultaneously post to a cost center.

D- Transfer posting to another internal order.

Answer:

C

Question 9

Question Type: **MultipleChoice**

You have implemented Product Cost by Sales Oder in conjunction with revenue-based results analysis in your organization.

For a particular sales order item, you have the following:

Plan revenue = 3000; Plan costs = 2000

Actual revenue = 1200; Actual costs = 1000

What data does the system calculate during results analysis?

Options:

A- Revenue = 1200; Cost of sales = 800; Reserve = 200

B- Revenue = 1200; Cost of sales = 1000; Reserve = 200

C- Revenue = 1200; Cost of sales = 1000; WIP = 200

D- Revenue = 1200; Cost of sales = 800; WIP = 200

Answer:

D