

# Free Questions for CIMAPRO19-P01-1 by braindumpscollection

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## **Question 1**

**Question Type: DragDrop** 

Place the components of the time series next to the example about the impact on sales that they best represent.

	Examples	Components	s of Time Series	
Answer:	n higher in the summer than in the winter		Trend	
Seasonal variation	ue to economic recovery following recess		Seasonal variation  Cyclical variation	
Question 2	the average sales of a daily newspaper prohigher on a Monday due to sports cove		Random variation	
Sharp rise in reta	nil sales during the month of December listed below to show the order in which they show	uld normally be prepa	ared:	

Budge	et	Order		1
Answer:	ntory budget		1st	
2nd			2nd	
3rd	nases budget		3rd	
Question 3			4th	
uestion Type: DragDrop 5th			5th	
ou.			Jan	

Place the type of budget or cost against its definition.

Place the type of budget or cost against its definition.

							i
	control period and not						
Answeixed budget	n response to changes in					Fixed budget	
	lues.						
Flexible budget  Question 4	iable costs from original illowances permitted for maintaining fixed costs at the origin	al level.				Flexible budget	
Questien Type: Prag Propt	ixed and variable artly affected by a change					Semi-variable cost	
Fixed cost	ts <b>applynting pende</b> s <b>to at</b> ither, both r <b>turnover limits, tends to</b> gainstene vels vant statements.	or neithei	absorption	CO	sting and margina	costing. Fixed cost	
Absorption costing de for	the over /(under) recovery of fixed production				Absorption costing	Variable cost	
Marginal costing s are cl	Marginal costing s are charged to the operating statement in the period 1.				Marginal costing	Step fixed cost	
Both absorption and marginal costing only	direct material cost.				Both absorption and marginal costing	Step lixed cost	
Neither absorption or duce over a period, this method will produce the QUESTION 5					Neither absorption or marginal costing		
	e calculation of the fixed production overhead						
Ouestion Type: DragDrop	_						

A manufacturing company sells 5 different products.

The company holds no inventories and has a high level of fixed cost.

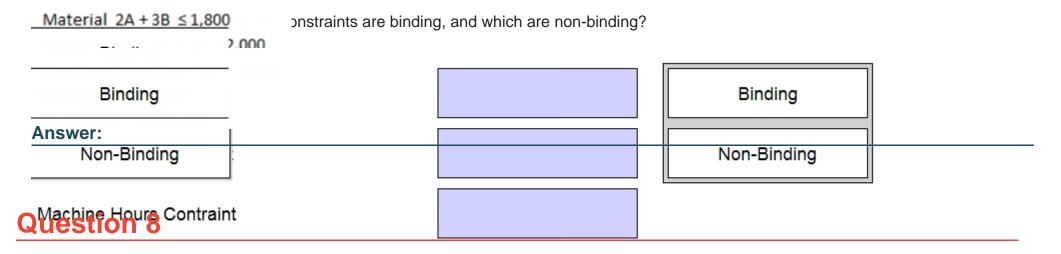
Place against the statements below the comment "needed" or "not needed" to select ALL of the information required to calcuate the total number of units to break-even.

			l
Needed		Needed	
Answer:			
Not needed :h product		Not needed	
·			
Question of each product			
Question fixed exergence absorption rate for each			
product			
For a company that does not have any production resourc	e limitations, what would be th	ne correct sequence for budget p	reparation?
The basis of apportioning the fixed costs			

			1
Production budget		Production budget	
Materials usage budget		Materials usage budget	
Materials purchases		Materials purchases	
budget		budget	
buaget		buuget	
Sales budget 7		Sales budget	
Finished goods inventory		Finished goods inventory	
Questron Type: DragDr	rop	budget	
Materials inventory		Materials inventory	
budget		budget	
	Product A and		lon process for both products uses one type of material, one type of labor

A company makes Product A and Product B. The production process for both products uses one type of material, one type of labour, and utilises one machine. All three of these resources will be limited in November. The company has performed a linear programming model and the constraints and optimal solution, to maximise contribution, are as follows:

#### Constraints:



### **Question Type: DragDrop**

Place the correct label against each item to categorise the cost of the item within the quality cost framework.

Internal failure cost	quality control equipment		Internal failure cost	
Answer: External failure cost	f completed output		External failure cost	
Prevention cost	ns found to be faulty		Prevention cost	
Appraisal cost			Appraisal cost	

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